

NPS FY 2003 Comprehensive Line Item Construction Program

Park Area	Total		Total		FY 2003 BUDGET				Will FY 2003		
	Estimated		Appropriated		Estimated				Funding		
	Construction		Through Construction		Can Project Award Date				Complete This		
	Project Number	Is Land Priority Owned?	Cost (\$000)	FY 2002 (\$000)	Estimate (\$000)	Be Further Phased?	During FY2003	Project?	Needs	Line Item	Project Description
Acadia NP	28070	32	Yes	3,351	0	3,351	No	1st Qtr.	Yes	None	Rehabilitate Carriage Road Bridges
Acadia NP	14867	49	Yes	5,171	0	5,171	No	1st Qtr.	Yes	None	Upgrade Utilities and Campgrounds
American Memorial	59936	20	No	858	0	858	No	1st Qtr.	Yes	None	Upgrade Water Delivery System
Apostle Islands NL	16255	8	Yes	1,466	436	1,030	No	1st Qtr.	Yes	None	Correct Utility Systems for Mainland Unit
Badlands NP	10895	23	Yes	3,842	0	3,842	No	1st Qtr.	Yes	None	Correct Safety/ADA Deficiencies at Visitor Center
Bent's Old Fort NHS	59669	18	Yes	1,325	0	1,325	No	1st Qtr.	Yes	None	Eliminate Employee/Visitor Life/Health/Safety
Big Bend NP	9042	1	Yes	1,014	768	246	No	Ongoing	Yes	None	Rehab/Expand Failing Castolon Water System
Big Bend NP	60431	28	Yes	673	0	673	No	1st Qtr.	Yes	None	Installation of Fire Sprinkler Systems
Big Cypress NPRES	59677	15	Yes	5,000	3000	2,000	No	1st Qtr.	Yes	None	Rehabilitate Off-Road Vehicle Trails
Blue Ridge Parkway	28393	29	Yes	1,624	0	1,624	No	1st Qtr.	Yes	None	Pisgah Utility Rehabilitation
Channel Islands NP	59768	46	Yes	2,116	0	2,116	No	1st Qtr.	Yes	None	Construct Pig-Proof Fencing
Chickasaw NRA	16387	54	Yes	2,665	0	2,665	No	1st Qtr.	Yes	None	Construct Visitor Center
Colonial NHP	16653	44	Yes	TBD	0	4,221	No	1st Qtr.	No	TBD	Protect Jamestown Collections
Craters of the Moon	6270	50	Yes	1,283	0	1,283	No	1st Qtr.	Yes	None	Upgrade Visitor Center
Cumberland Gap NHP	20118	51	Yes	5,583	0	5,583	No	1st Qtr.	Yes	None	Rehabilitation of the Wilderness Road and The Gap
Death Valley NP	4345	7	Yes	8,342	6335	2,007	No	Ongoing	Yes	None	Replace Inadequate, Unsafe Maintenance Facility
Denali NP	47225	16	Yes	10,171	7000	3,171	No	1st Qtr.	Yes	None	Entrance Area and Road Corridor Development
Dry Tortugas NP	16537	21	Yes	6,156	499	5,657	No	1st Qtr.	Yes	None	Stabilize Historic Fort Jefferson
Everglades NP	16565	24	Yes	4,594	0	4,594	No	1st Qtr.	Yes	None	Pine Island Waste Water Treatment Plant
Everglades NP ¹	16547	13	Yes	190,890	160162	13,295	No	Ongoing	No	17,433	Modify Water Delivery System
Fort Stanwix NM	19822	53	No	3,239	0	3,239	No	3rd Qtr.	Yes	None	Collection Management and Education Center
Fort Washington Park	21937	41	Yes	4,084	700	3,384	No	1st Qtr.	Yes	None	Repair/Rehab Structures & Features @ Ft. Washington
Fredericksburg & Spotsylvania NMP	21686	47	Yes	2,250	0	2,250	No	1st Qtr.	Yes	None	Stabilize Historic Ruins and Resources
Gateway NRA	16718	30	Yes	3,299	0	3,299	No	1st Qtr.	Yes	None	Improve Facilities at Jamaica Bay Wildlife Refuge
General Grant NMEM	80162	12	No	5,204	3364	1,840	No	4th Qtr.	Yes	None	Rehabilitate General Grants Tomb
George Washington MemPkwy	16018	6	Yes	2,178	1562	616	No	1st Qtr.	Yes	None	Rehabilitate Arlington House, Outbuildings, and Grounds
Glacier NP	56840	9	Yes	7,750	6250	1,500	No	1st Qtr.	Yes	None	Many Glacier Hotel Emergency Stabilization & Fire
Golden Gate NRA	4416	2	Yes	1,210	0	1,210	No	1st Qtr.	Yes	None	Repair Failing Balconies on Alcatraz Barracks
Golden Gate NRA	66978	42	Yes	1,914	0	1,914	No	1st Qtr.	Yes	None	Renovate 92-Year-Old Cliff House
Great Sand Dunes NM	30150	45	Yes	4,424	0	4,424	No	1st Qtr.	Yes	None	Renovate Visitor Center
Horace Albright Training Center	27973	52	Yes	7,151	0	7,151	No	1st Qtr.	Yes	None	Rehabilitate Albright Training Center
Independence NHP	9626	25	Yes	4,923	0	4,923	No	1st Qtr.	Yes	None	Independence Square Site Rehabilitation
Indiana Dunes NL	8130	31	Yes	2,389	0	2,389	No	1st Qtr.	Yes	None	Remove Hazardous Structures
Mammoth Cave NP	3703	10	Yes	4,197	3642	555	No	Ongoing	Yes	None	Mitigate Water Pollution from Cave Parking Areas
Manassas NBP	22762	40	Yes	1,493	0	1,493	No	1st Qtr.	Yes	None	Stabilize & Maintain Significant Historic Structures
Mount Rainier NP	6467	14	Yes	1,834	1590	244	No	1st Qtr.	Yes	None	Paradise Guide House Rehabilitation
Mount Rainier NP	5260	5	Yes	8,445	4045	4,400	No	1st Qtr.	Yes	None	Construct Two Seasonal 8-Plex Apartments
Mount Rainier NP	6468	33	Yes	2,701	0	2,701	No	1st Qtr.	Yes	None	Rehabilitate Primary Electrical Distribution System
National Capital Parks-Central	16438	26	Yes	5,192	0	5,192	No	1st Qtr.	Yes	None	Preserve the Lincoln Memorial

NPS FY 2003 Comprehensive Line Item Construction Program

Park Area	Total				Total		FY 2003 BUDGET			Will FY 2003		Line Item Project Description
	Estimated				Appropriated		Estimated			Funding		
	Construction				Through Construction		Can Project Award Date			Post FY 2003		
	Project	Is Land	Cost		FY 2002	Estimate	Be Further	During	Complete This	Appropriator		
Number	Priority	Owned?	(\$000)	(\$000)	(\$000)	Phased?	FY2003	Project?	Needs			
National Capital Parks-Central	42400	35	Yes	TBD	0	12,980	No	1st Qtr.	No	TBD	Improve Security Around Washington Monument	
National Capital Parks-Central	79914	36	Yes	6,183	0	6,183	No	1st Qtr.	Yes	None	Improve Security Around Lincoln Memorial	
National Capital Parks-Central	79915	37	Yes	4,671	0	4,671	No	1st Qtr.	Yes	None	Improve Security Around Jefferson Memorial	
Olympic NP ²	5375	17	Yes	140,457	62814	21,781	No	Ongoing	No	55,112	Restore Elwha River Ecosystem and Fisheries	
Oregon Caves NM	6528	39	Yes	1,044	0	1,044	No	1st Qtr.	Yes	None	Replace Quonset Hut & Headquarters Building	
Petrified Forest NP	29299	22	Yes	3,004	0	3,004	No	1st Qtr.	Yes	None	Rehabilitate Painted Desert Inn and Cabins	
Rocky Mountain NP	34134	43	Yes	2,335	0	2,335	No	1st Qtr.	Yes	None	Restore Hidden Valley Resource and Facility	
San Francisco	5588	11	Yes	9,649	4639	5,010	No	Ongoing	Yes	None	Rehabilitate NHL Schooner C. A. Thayer	
Tallgrass Prairie NPres	7926	38	Yes	2,891	0	2,891	No	1st Qtr.	Yes	None	Install Water System for Fire Suppression &	
Ulysses S. Grant NHS	25347	3	Yes	7,194	5200	1,994	No	1st Qtr.	Yes	None	Restore Historic Structures/Provide Visitor Facilities	
USS Arizona Memorial	6625	48	Yes	1,157	0	1,157	No	Ongoing	Yes	None	Expand Restroom Facilities	
White House	77518	4	Yes	TBD	6500	9,582	No	Ongoing	No	TBD	Structural and Utility Rehabilitation	
Wind Cave NP	16067	34	Yes	2,172	0	2,172	No	1st Qtr.	Yes	None	Prevent Polluted Runoff from Entering Cave	
Yellowstone NP	9124	19	Yes	5,743	0	5,743	No	1st Qtr.	Yes	None	Restoration of Old House at Old Faithful Inn	
Yellowstone NP	59883	27	Yes	757	0	757	No	1st Qtr.	Yes	None	Upgrade Fire Protection in the Old Faithful Area	
Yellowstone NP	35071	55	Yes	6,396	0	6,396	No	1st Qtr.	Yes	None	Restore/Rehabilitate Park Headquarters Building 36	

The FY 2002 Planning Program is currently being developed and will include appropriate funds for work on FY 2003 and future phases of projects.

1Total project estimate includes \$16 Million appropriated for NPS Land Acquisition in FY 2002.

2Pre-FY2002 appropriations for Elwha restoration do not include planning and land acquisition.